Quarter 3 Performance Report

Gedling
Borough Council

PI Status		Action Status		Short Term Trends	
🔴	Alert	❌	Cancelled	⬆	Improving
⚠	Warning	🔴	Overdue; Neglected	➖	No Change
✅	OK	⚠	Check Progress	⬇	Getting Worse
❓	Unknown	▶	Not Started; In Progress		
📈	Data Only	✅	Completed		

Portfolio Owners Growth and Regeneration
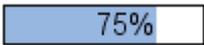
Title	Service Area	Status	Completion Date	Progress Bar	Notes
Work with partners to review the Aligned Core Strategy	Planning Policy	▶	31-Mar-2021	20%	The Growth Options consultation, being the first consultation stage in the preparation of the Greater Nottingham Strategic Plan, ended on 14th September 2020. Careful consideration is being given to the 3,300+ comments received. The Greater Nottingham Strategic Plan is being progressed in conjunction with Broxtowe Borough Council, Nottingham City Council and Rushcliffe Borough Council. Evidence work is also progressing.
Put in place and keep up to date an	Planning Policy	▶	31-Mar-2021	70%	Work is ongoing to put in place and

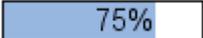| appropriate suite of Planning guidance					keep up to date an appropriate suite of Planning Guidance. Good progress is being made on the Greater Nottingham Strategic Plan which will replace the Aligned Core Strategy and consultation on the Growth Options document ended in September. Reviews of conservation area appraisals are being undertaken with revised appraisals for Bestwood village and Lambley being taken to Cabinet on 12th November for approval. Work is ongoing to prepare a number of supplementary planning documents and informal guidance.
Review the Community Infrastructure Levy policy	Development Services	▶	31-Mar-2021	5%	The reviewed has been paused as radical changes to CIL and s.106 are expected, following the publication of the Planning White Paper.
Identify and facilitate the delivery of the identified housing priorities	Economic Growth and Regeneration	▶	31-Mar-2021	75%	The Strategic Housing team have been working on the Housing Strategy which identifies the housing priorities for the Borough, but has been placed on hold due to
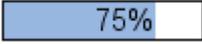
		▶			responding to Covid19. The team have been providing assistance as part of the Covid19 response, whilst also completing the consultation of the amendments to the housing allocation policy and working with register housing providers to increase the number of affordable properties being built in the Borough. There is also considerable work being done to secure funding through the Next Steps Accommodation programme and further funding for people at risk of homelessness.
Drive the delivery of key housing sites	Development Services	▶	31-Mar-2021	50%	
Identify the opportunities for redeveloping vacant or underused sites for new affordable homes and temporary accommodation	Economic Growth and Regeneration	▶	31-Mar-2021	75%	Station and Burton Road - detailed business cases are being prepared to take a report to cabinet in Q4. Garage sites - There is ongoing work to explore the development potential of GBC and Jigsaw Homes' garage sites.
Explore the development of additional houses	Economic Growth and Regeneration	▶	31-Mar-2021	75%	Ongoing work to explore how the Council can
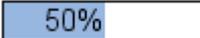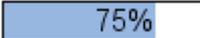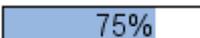
across the borough through appropriate models					facilitate and deliver more housing across the Borough. This includes work to explore the development of own land through a housing delivery model/housing company, working with registered housing providers to increase their supply and to liaise with developers to encourage swift delivery of their housing sites. This will be progress initially through the Station and Burton Road sites.
Work with partners and local businesses to provide training opportunities for residents through apprenticeships, jobs, work experience placements and specialist events	Economic Growth and Regeneration	▶	31-Mar-2021	75%	Due to Covid19 the emphasis on this has changed slightly. The main priority now is to support businesses with the Kick Start scheme.

Work on the Local Labour Agreements continue, which supports apprenticeships and our schools programme. However, the format of these are currently being adapted in response to Covid.

The work being done with partners and local businesses is to |

					support getting people back to work and to reduce the amount of redundancies due to Covid19.
Extend delivery of the Compact Agreement with Nottingham Trent University through provision of student work placements and project opportunities	Organisational Development	▷	31-Mar-2021	75%	Placements are not currently possible through restrictions imposed through Tier 3 and lockdown classification
Work with the Department for Work and Pensions to deliver Mentoring Circles to local unemployed people	Organisational Development	▷	31-Mar-2021	75%	Although not currently able to deliver on-line sessions due to resource pressures, mentoring circles are being delivered as required at times when physical proximity is allowed. It is expected that mentoring circles will again commence in the workplace once restrictions are lifted.
Support delivery of a local industrial strategy including playing an active role in D2N2/LEP	Economic Growth and Regeneration	▷	31-Mar-2021	75%	Ongoing work to feed into the LEP LIS and the Covid recovery strategy.
Create a programme of events and festivals to increase footfall in our Town Centres and High Streets	Community Development	▷	31-Mar-2021	50%	Due to on-going Coronavirus restrictions, a Christmas promotional programme was developed and delivered, incorporating a virtual Christmas Lights Switch-on,
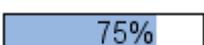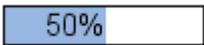
					Christmas in Gedling film, a mini Covid-19 secure festive market in Arnold and engagement with schools and communities with lantern making and Christmas Card designs for display in Arnold Town Centre.
Implement a Car Parking strategy	Property Services	▶	31-Mar-2021	20%	Occupancy data is being compiled in relation to Arnold Town Centre. Further data will be collected for other car parks and this will all be used to formulate the strategy.
Work with the County Council to ensure completion of the Gedling Access Road to support growth	Chief Executive	✅	31-Mar-2021	100%	The completion of the Gedling Access Road project is very important to facilitate much needed new homes and employment opportunities in the area. The road is currently still on schedule to be completed towards the end of 2021, despite the coronavirus outbreak. Should any future delays arise, we expect to be kept informed by Nottinghamshire County Council.
Deliver in partnership sustainable transport links to reduce congestion and improve air quality	Economic Growth and Regeneration	▶	31-Mar-2021	75%	Good progress has been made with securing the funding required for the Park and Ride
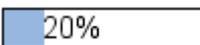
including the tram extension, bus park and ride etc.					facility at A60 (secured by the Metro group and then being delivered by the County).
Ensure delivery of new technology infrastructure such as electric charging points, 5G and broadband	Economic Growth and Regeneration	▶	31-Mar-2021	75%	Station/Burton Road housing sites - is being considered. Housing developments - raising awareness of the potential for district heating system. Calverton – PVs, LED lighting and electric charging points secured planning. Ongoing work to see if funding can be secured for the delivery of this scheme. Carlton Square – EV charging points funding has been secured Arnold Market Place - renewable energy strategy prepared, including PVs, rain water harvesting and solar gain.
Ensure appropriate Conservation Area coverage and keep under review	Planning Policy	▶	31-Mar-2021	95%	Following the end of the formal consultation period which ended on 28th August, careful consideration has been given to all comments received

					and the draft appraisals and management plans amended as appropriate. The revised Bestwood village and Lambley conservation area appraisals are being taken to Cabinet on 12th November for approval.

| NI155 Number of affordable homes delivered (gross)			
Service Area	Economic Growth and Regeneration	**Status**	✅
Current Value	**Current Target**	**Trend Compared to Last Period**	**Trend Compared to Average of Previous 4 Quarters**
21	5	⬆	⬆
Latest Note	Jigsaw homes have delivered 16 rented and 5 shared ownership properties in the last quarter. **Development update –** Rolleston: Some ongoing conversations regarding scheme for 131 units. Hoping to move forward though some obstacles to be overcome. Chase Farm: Further units coming forward. Five bed adapted property – due to be handed over May 2021. Discussions due to commence with GBC DFG team regarding prospect of DFG funding for adaptations. Teal Close: Last 5 properties due to come over in January 2021. Jigsaw are in discussions with Persimmon about purchasing more units. Position on grant: Decisions to be made by March with drawdown April 2021 by Homes England. Jigsaw are looking to become a Strategic Partner.		
Performance against target			
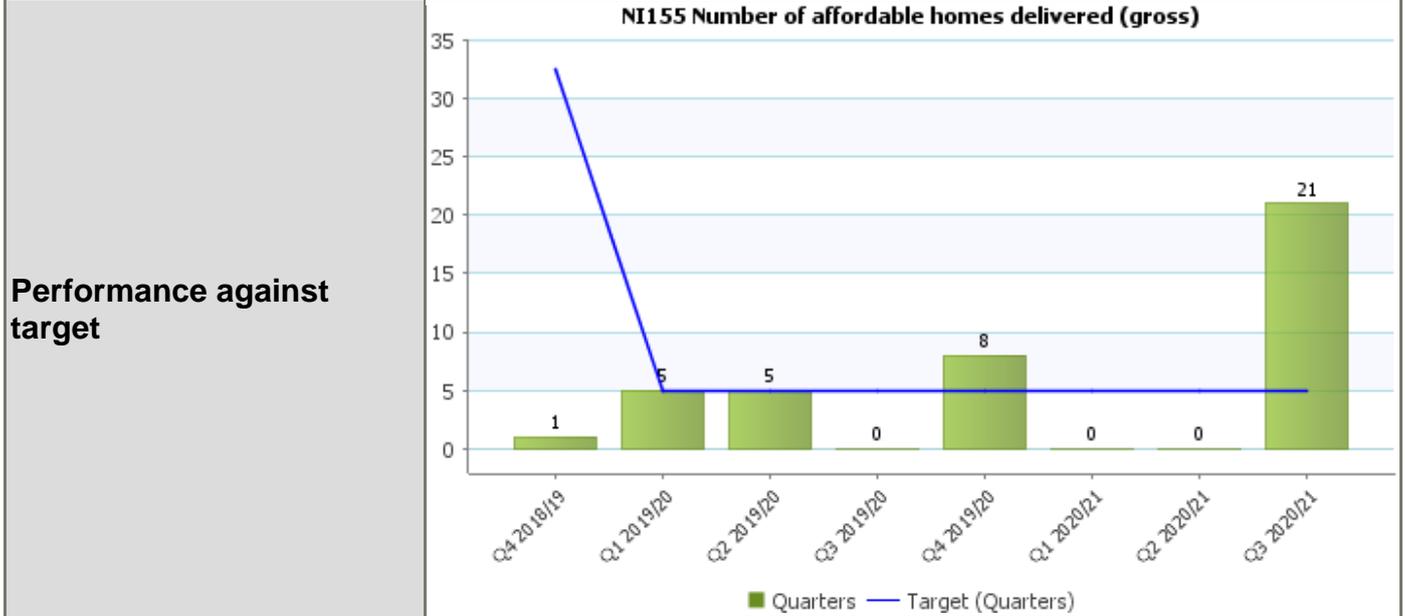
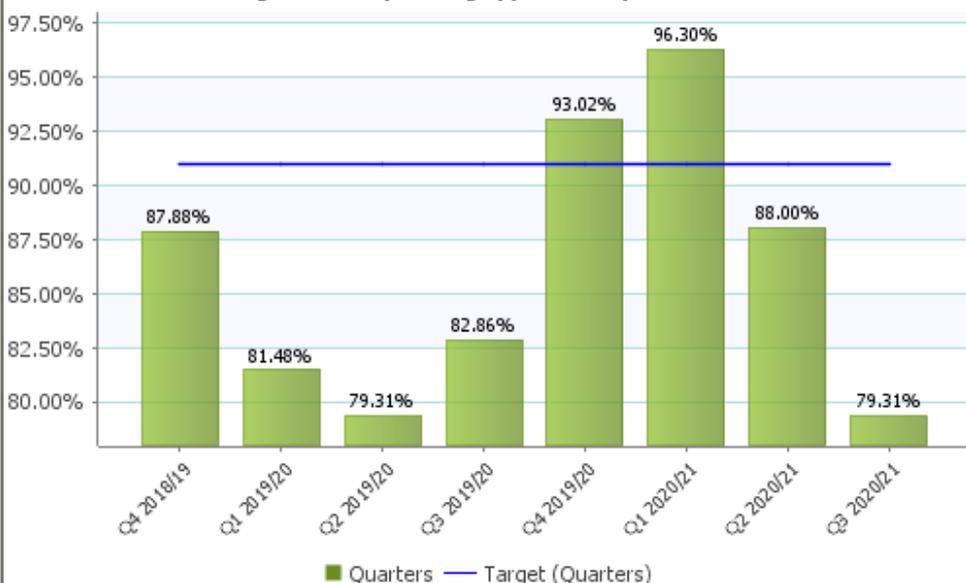| NI154 Net additional homes provided			
Service Area	Planning Policy	**Status**	🔴
Current Value	**Current Target**	**Trend Compared to Last Period**	**Trend Compared to Average of Previous 4 Quarters**
62	120	⬆	⬇
Latest Note	A further 62 Net additional homes were built in quarter 3, but this was below the target of 120. This Construction during this period has been affected by lockdown restrictions which resulted in development pausing on many large and small sites within the Borough. To address why the target has been missed a Housing Delivery Action Plan was published 13th August 2020, https://www.gedling.gov.uk/media/gedlingboroughcouncil/documents/planningpolicy/documents/HDAP%202020.pdf, this analyses the key reasons for the under delivery of the Council's housing requirement and identifies measures the Council intends to undertake to increase delivery of new housing. The Action Plan looks at the planning policy context, provides an analysis of past housing delivery (with regards to past performance, progress on Local Plan housing allocations, engaging with developers and viability and infrastructure issues) and identifies a number of key actions which aim to improve housing delivery. A number of the actions identified in the Action Plan fall within the remit of the Council, whilst other actions will need to be supported by other stakeholders involved in delivering housing, in particular landowners and house builders.		
Performance against target			

NI154 Net additional homes provided
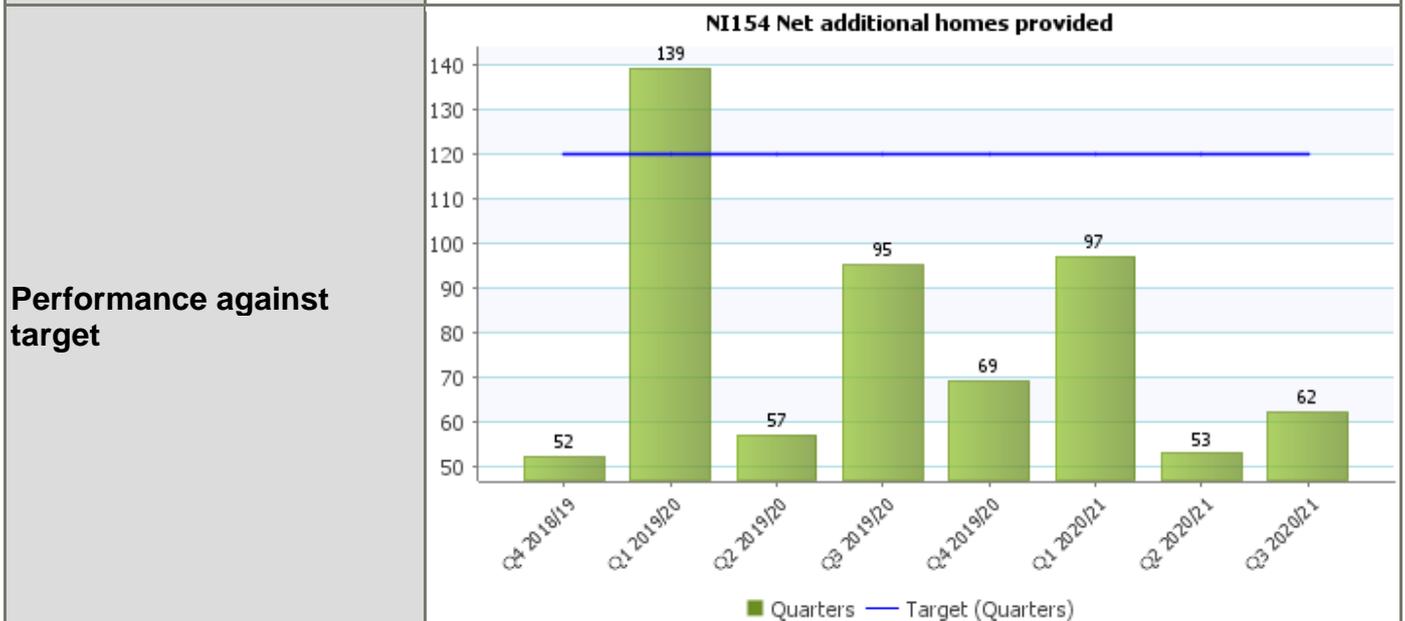
NI157a Percentage of Major planning applications processed within 13 weeks			
Service Area	Development Services	**Status**	🛑
Current Value	**Current Target**	**Trend Compared to Last Period**	**Trend Compared to Average of Previous 4 Quarters**
80.00%	90.00%	⬇	⬇
Latest Note	One major application out of 5 was processed out of time due to continuing dialogue with the applicant to resolve issues. End of year performance is expected to be on target.		
Performance against target			

NI157a Percentage of Major planning applications processed within 13 weeks

NI157b Percentage of Minor planning applications processed within 8 weeks

Service Area	Development Services	Status	🔴
Current Value	**Current Target**	**Trend Compared to Last Period**	**Trend Compared to Average of Previous 4 Quarters**
79.31%	91.00%	⬇	⬇

Latest Note	High workloads and competing demands on case workers has had an adverse impact upon performance. Workloads are unlikely to reduce in the short-term, so end of year performance is expected to be below target.
Performance against target	

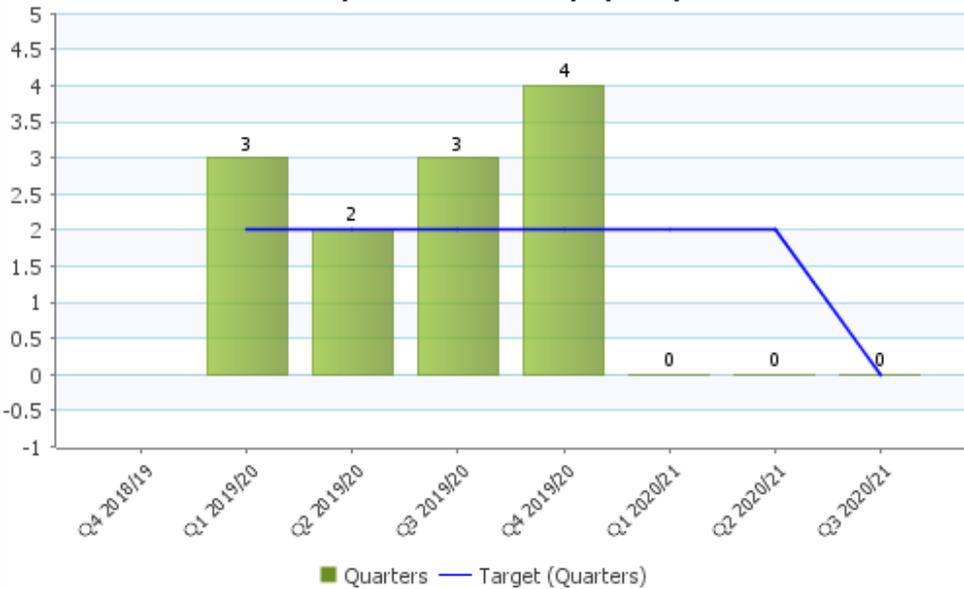NI157b Percentage of Minor planning applications processed within 8 weeks

■ Quarters ── Target (Quarters)

NI157c Percentage of other planning applications processed within 8 weeks

Service Area	Development Services	Status	🔺
Current Value	**Current Target**	**Trend Compared to Last Period**	**Trend Compared to Average of Previous 4 Quarters**
83.33%	85.00%	⬇	⬇

Latest Note	High workloads and competing demands on case workers has had an impact upon performance. Workloads are unlikely to reduce in the short-term, however it is expected that determination rates for this category of application will be back on target by the end of the next quarter given the very marginal dip in performance

Appendix 1

| Performance against target | |

NI157c Percentage of other planning applications processed within 8 weeks

ECOI2 Delivery of school based employability events			
Service Area	Economic Growth and Regeneration	**Status**	✅
Current Value	**Current Target**	**Trend Compared to Last Period**	**Trend Compared to Average of Previous 4 Quarters**
0	0	▬	⬇
Latest Note	Due to Covid 19 there have been no school based employability events during October to December 2020. An event has been developed but was cancelled at short notice due to an outbreak. The team continue to work on events for delivery in 2021.		
Performance against target			

ECOI2 Delivery of school based employability events

Q4 2018/19 · Q1 2019/20 (3) · Q2 2019/20 (2) · Q3 2019/20 (3) · Q4 2019/20 (4) · Q1 2020/21 (0) · Q2 2020/21 (0) · Q3 2020/21 (0)

■ Quarters — Target (Quarters)

Appendix 1